

SOUTHERN WI CTR FOR D D  
21425 SPRING STREET

UNION GROVE 53182 Phone:(262) 878-2411  
Operated from 1/1 To 12/31 Days of Operation: 366  
Operate in Conjunction with Hospital? No  
Number of Beds Set Up and Staffed (12/31/04): 270  
Total Licensed Bed Capacity (12/31/04): 270  
Number of Residents on 12/31/04: 249

Ownership:  
Highest Level License: FDDs  
Operate in Conjunction with CBRF? No  
Title 18 (Medicare) Certified? No  
Title 19 (Medicaid) Certified? Yes  
Average Daily Census: 257

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/04)				Length of Stay (12/31/04)	
		Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	%
Home Health Care	No	Developmental Disabilities	100.0	Under 65	94.4	1 - 4 Years	2.4
Supp. Home Care-Personal Care	No	Mental Illness (Org./Psy)	0.0	65 - 74	4.0	More Than 4 Years	94.4
Supp. Home Care-Household Services	No	Mental Illness (Other)	0.0	75 - 84	1.6		100.0
Day Services	No	Alcohol & Other Drug Abuse	0.0	85 - 94	0.0	*****	
Respite Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	0.0	Full-Time Equivalent	
Adult Day Care	No	Cancer	0.0			Nursing Staff per 100 Residents	
Adult Day Health Care	No	Fractures	0.0		100.0	(12/31/04)	
Congregate Meals	No	Cardiovascular	0.0	65 & Over	5.6	-----	
Home Delivered Meals	No	Cerebrovascular	0.0			RNs	13.9
Other Meals	No	Diabetes	0.0	Gender	%	LPNs	3.4
Transportation	No	Respiratory	0.0			Nursing Assistants,	
Referral Service	No	Other Medical Conditions	0.0	Male	71.5	Aides, & Orderlies	
Other Services	No			Female	28.5	130.1	
Provide Day Programming for Mentally Ill	Yes		-----				
Provide Day Programming for Developmentally Disabled	Yes		100.0		100.0		

## Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other		Private Pay			Family Care			Managed Care				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	249	100.0	493	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	249	100.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		249	100.0		0	0.0		0	0.0		0	0.0		0	0.0		249	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	0.0	Bathing	7.6	57.0	35.3	249
Private Home/With Home Health	4.2	Dressing	12.9	55.4	31.7	249
Other Nursing Homes	8.3	Transferring	65.5	16.1	18.5	249
Acute Care Hospitals	8.3	Toilet Use	38.6	34.1	27.3	249
Psych. Hosp.-MR/DD Facilities	41.7	Eating	48.2	30.5	21.3	249
Rehabilitation Hospitals	0.0	*****				
Other Locations	37.5					
Total Number of Admissions	24	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	1.6	Receiving Respiratory Care	1.6	
Private Home/No Home Health	2.7	Occ/Freq. Incontinent of Bladder	50.2	Receiving Tracheostomy Care	0.8	
Private Home/With Home Health	2.7	Occ/Freq. Incontinent of Bowel	40.6	Receiving Suctioning	1.2	
Other Nursing Homes	0.0			Receiving Ostomy Care	1.6	
Acute Care Hospitals	2.7	Mobility		Receiving Tube Feeding	11.2	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	22.9	Receiving Mechanically Altered Diets	63.5	
Rehabilitation Hospitals	0.0					
Other Locations	81.1	Skin Care		Other Resident Characteristics		
Deaths	10.8	With Pressure Sores	0.4	Have Advance Directives	0.0	
Total Number of Discharges		With Rashes	3.6	Medications		
(Including Deaths)	37			Receiving Psychoactive Drugs	53.4	

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Selected Statistics: This FDD Facility Compared to Similar Facilities & Compared to All Facilities						
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	This Facility %	FDD Facilities %	Ratio	All Facilities %	Ratio	
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Occupancy Rate: Average Daily Census/Licensed Beds	95.2	93.1	1.02	88.8	1.07	
Current Residents from In-County	13.3	35.3	0.38	77.4	0.17	
Admissions from In-County, Still Residing	0.0	11.4	0.00	19.4	0.00	
Admissions/Average Daily Census	9.3	20.4	0.46	146.5	0.06	
Discharges/Average Daily Census	14.4	28.3	0.51	148.0	0.10	
Discharges To Private Residence/Average Daily Census	0.8	12.1	0.06	66.9	0.01	
Residents Receiving Skilled Care	0.0	0.0	0.00	89.9	0.00	
Residents Aged 65 and Older	5.6	16.0	0.35	87.9	0.06	
Title 19 (Medicaid) Funded Residents	100.0	99.1	1.01	66.1	1.51	
Private Pay Funded Residents	0.0	0.5	0.00	20.6	0.00	
Developmentally Disabled Residents	100.0	99.2	1.01	6.0	16.57	
Mentally Ill Residents	0.0	0.4	0.00	33.6	0.00	
General Medical Service Residents	0.0	0.4	0.00	21.1	0.00	
Impaired ADL (Mean)*	46.2	55.0	0.84	49.4	0.93	
Psychological Problems	53.4	48.1	1.11	57.7	0.93	
Nursing Care Required (Mean)*	10.5	10.7	0.98	7.4	1.41	